

Bangladesh Municipal Development Fund (BMDf)
Municipal Governance & Services Project (MGSP) BMDf (IDA Credit No. 5339-BD)
46 Sub-Project Status

Month: **2-Dec-2019**

Sl. No.	Name of ULB	No. of SP	Sub-project Number with code	Component	Contract Amount (BDT-Mil.)	Date of Contract Agreement	Work Starting Date	Completion Date as per Contract	Physical Progress (%)		Financial Progress (Mill.Tk.)	Financial Progress (%)		Status
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1	Homna	1	W-001-BMDF-MGSP-3P-HOMNA-17-MM/01	Municipal Market	128.55	27-Feb-2019	6-Mar-19	5-Mar-20	38%	47%	18.389	14.30%	14.30%	GF floor roof shuttering for casting is going on.
2	CCC	2	W-003-BMDF-MGSP-3P-CHOTTA-18-MM/01	Mul. Com. Building(SA)	386.86	30-May-2019	30-May-19	31-Mar-20	28%	29%	44.81	0.00	11.58%	All pile casting completed, bracing works and earth works ongoing
			W-004-BMDF-MGSP-3P-CHOTTA-18-KM/02	Kitchen Market (FT)	171.73	27-May-2019	27-May-19	31-Mar-20	20%	23%	25.36	0.00	14.77%	Earth cutting on going. 25 pile cap casting completed out of 55 nos., 20% Mat casting completed.
3	Sirajgonj	3	W-007-BMDF-MGSP-3P-SIRAJ-18-KM-SH/01	Kitchen Market & S. House	127.79	16-May-2019	23-May-19	31-Mar-20	35%	36%	32.67	0.00	25.56%	Ground floor slab suttering and reinforcement binding work on going(33% completed).
			W-008-BMDF-MGSP-3P-SIRAJ-18-MM/02	Municipal Market	39.09	29-May-2019	7-Jun-19	31-Mar-20	15%	15%				19 footing completed out of 19 Footing. All short column completed (51 short column)
			W-009-BMDF-MGSP-3P-SIRAJ-18-R-D-SL-B/03	Road, Drain, SL	87.98	29-May-2019	1-Jun-19	31-Mar-20	32%	39.60%	12.27	0.00	13.94%	Drain work on going (900m completed out of 2256m), Road work are ongoing (new road 1000m WBM completed), 2.5 km hard bed, soling and widening work completed and 383 WBM completed out of 4.5km. 2000nos Divider making and 50m palasidding placement
4	Jhenaidah	1	W-011-BMDF-MGSP-3P-JHEN-18-MM/01	Mul. Com. Building	185.08	18-Mar-2019	18-Mar-19	16-Mar-20	31%	35%	27.74	14.99%	14.99%	69 nos pile cap concreting completed out of 82 nos. Re-bar works for pile cap and pile cap concreting ongoing.
5	Sreepur	2	W-012-BMDF-MGSP-3P-SREE-18-PSM/01	Poura Super Market	53.10	25-Mar-2019	2-Apr-2019	24-Mar-20	30%	32%	13.45	0.00	25.33%	Basement ,Retaining wall,ram completed, column is on going,preparation for ground floor
			W-013-BMDF-MGSP-3P-SREE-18-R-D/02	Road	113.33	8-May-2019	14-May-19	31-Mar-20	26%	33%				2200m box cutting and 1500m ISG ,1350m As completed out of 3700m,780m RCC completed,Rod fixing is on going
6	Narsingdi	3	W-014-BMDF-MGSP-3P-NAR-18-PM/01	Poura Market	25.34	29-Apr-2019	8-May-19	31-Mar-20	34%	36%	5.93		23.41%	All pile cap casting completed within 08.11.2019. Basement floor slab casting ongoing.
			W-015-BMDF-MGSP-3P-NAR-18-R-D/02	Road, Drain & SL-1	287.32	29-Apr-2019	8-May-19	31-Mar-20	15%	16%	28.79		10.02%	420m road is completed out of 4.507km. 1210 nos RCC pipes(drain) casting completed out of 2300. 984 m RCC U-drain has been constructed. Pipe laying 100m completed and going on.
			W-016-BMDF-MGSP-3P-NAR-18-R-D/03	Road, Drain & SL-2	282.11	29-Apr-2019	8-May-19	31-Mar-20	18%	19%	43.23		15.32%	880m road is completed out of 7.611km. 1090 nos RCC pipe(drain) casting completed out of 1100, RCC Drain 2355m Completed out of 5024m . Pipe laying work 700m completed and ongoing.

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7	Sreemongal	1	W-018-BMDF-MGSP-3P-SREEM-18-CC/01	Community Center	75.59	14-Feb-2019	25-Feb-2019	20-Feb-2020	18%	19%	8.46		11.19%	Auditorium Roof casting completed. Community center 2nd floor column casting completed. 3rd floor slab centering and shuttering ongoing.
8	Panchbibi	2	W-019-BMDF-MGSP-3P-PANCH-18-KM/01	Kitchen Market	35.80	8-May-2019	14-May-19	31-Mar-20	33%	35%	10.83	10.01%	30.24%	Ground floor bottom slab casting 70% completed. Half portion of Ground floor slab shuttering work on going. Septic tank earth excavation work on going.
			W-020-BMDF-MGSP-3P-PANCH-18-M.M/02	Super Market	73.28	8-May-2019	14-May-19	31-Mar-20	41%	44%	9.78	13.35%	13.35%	60% Ground floor slab completed.
9	Chandpur	2	W-021-BMDF-MGSP-3P-CHAND-18-KM/01	Municipal Market	44.77	30-Apr-2019	26-May-19	31-Mar-20	52%	66%			0.00%	4th floor RCC slab completed. 2nd floor brick works completed, wall & ceiling plaster work completed and windows fixing is going on.
			W-063-BMDF-MGSP-3P-CHAND-18-R/04	Road	104.11	28-May-2019	15-Jun-19	31-Mar-20	28%	30%			0.00%	Shekher Hat to Motkhola Mazar road box cutting and sand filling work completed. Melitery road to Fridgong road WBM on going. Poet Kazi Nazrul road from BNP office road Box cutting is on going. Bagadi road to Truck ghut to Battala road box cutting is on going.
10	Bhola	1	W-024-BMDF-MGSP-3P-BHOLA-17-KM/02	Kitchen Market (VE)	65.50	2-Apr-2019	4-Apr-2019	31-Mar-2020	65%	67%	11.28	17.22%	17.22%	RCC slab casting completed. Brick work 3rd floor completed and 4th floor on going. In side plaster on going. Lift pore RCC work on going.
11	Ramgonj	2	W-025-BMDF-MGSP-3P-RAMG-18-MM/01	Municipal Market	44.91	9-May-2019	9-Jun-19	31-Mar-2020	24%	25%	10.41		23.18%	About 12 nos pile cap casting completed. Rest pile cap casting preparation is in progress. Underground water reservoir wall casting completed. Septic tank base casting & wall works completed
			W-026-BMDF-MGSP-3P-RAMG-18-R-D/02	Road-Drain & SL	41.97	28-May-2019	9-Jun-19	31-Mar-2020	17%	17%			0.00%	About 1489m WBM completed out of 1906m with brick on end edging. About 160m drain casting completed
12	KCC	3	W-028-BMDF-MGSP-3P-KCC-18-KM/01	Kitchen Market (Khalishpur)	96.09	29-May-2019	9-Jun-2019	31-Mar-2020	18%	26%	23.99		24.96%	193 nos cast in situ pilling completed out of 300 nos.
			W-030-BMDF-MGSP-3P-KCC-18-R-D/03	Road & Drain-1	187.25	28-May-2019	10-Jun-2019	31-Mar-2020	12%	13%			0.00%	480m RCC drain base casting and 848m RCC drain wall casting completed at Mohesswrpasha main road drain. 120m base casting completed at 18 no' road drain. 455m RCC drain base casting and 895m RCC drain wall casting completed at chorerhat main road drain.
			W-034-BMDF-MGSP-3P-KCC-18-R-D/04	Road & Drain-2	173.88	30-May-2019	10-Jun-19	31-Mar-2020	12%	13%			0.00%	1000m RCC drain base casting and 1470m RCC drain wall casting completed at KDA avenue. 540m RCC drain base casting and 1030m RCC drain wall casting completed at abu ahmed road drain.
13	DNCC	4	W-031-BMDF-MGSP-3P-DNCC-18-R-D/01	Road, foothpath and Drain-1	184.22	15-May-2019	19-May-19	31-Mar-2020	55%	56%	40.01		21.72%	Earth cutting for drain, pipe laying, RCC Drain wall & Slab casting work ongoing (2350m out of 2400m), Road work: 500m WBM is on going
			W-032-BMDF-MGSP-3P-DNCC-18-R-D/02	Road, foothpath and Drain-2	222.21	15-May-2019	2-Jul-19	31-Mar-2020	42%	49%	37.61		16.92%	Earth cutting for drain, pipe laying, RCC Drain wall & Slab casting work ongoing (3500m out of 4000m) and road work 1200m is on going

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			W-033-BMDF-MGSP-3P-DNCC-18-R-D/03	Road, footpath and Drain-3	223.09	30-May-2019	2-Jul-19	31-Mar-2020	40%	48%	32.12		14.40%	Earth cutting for drain, pipe laying, RCC Drain wall & Slab casting work ongoing (3900m out of 5000m) and road work 800m is on going
			BMDF-MGSP-DNCC-G-01	Solid Waste Mngt. (Equipment)	0.00				0%	0%				Evaluation report under BMDF review.
14	Manikgonj	2	W-038-BMDF-MGSP-3P-MANIK-18-R/01	Road-1	149.57	29-May-2019	1-Jul-19	31-Mar-2020	30%	33%			0.00%	WBM-8140 m out of 11416m completed, Palasiding 1000m out of 1280m completed.
			W-039-BMDF-MGSP-3P-MANIK-18-R-D/02	Road & Drain-2	138.03	30-May-2019	1-Jul-19	31-Mar-2020	31%	32%			0.00%	WBM- 7185 m out of 11645m completed , RCC road 500 m out of 500m completed. Palasiding- 1000m out of 1350m completed.
15	Mongla Port	2	W-042-BMDF-MGSP-3P-MONG-18-MM/01	Multipurpose Building(VE) & Boundary Market	108.85	28-May-2019	16-Jun-19	31-Mar-2020	9%	9%			0.00%	601 nos sand piling completed out of 1414 nos. Remain number of four circular column concreting completed and 3rd floor shuttering ongoing.
			W-043-BMDF-MGSP-3P-MONG-18-PM-CC/02	Poura Super Market cum Com. Cen.	53.56	28-Apr-2019	1-May-19	31-Mar-2020	13%	14%	7.46		13.93%	All Sub Soil Investigation completed. Materials mobilization and earth excavation ongoing.
16	Pabna	2	W-044-BMDF-MGSP-3P-PABNA-18-R-D/01	Road & Drain-1	217.32	19-May-2019	25-May-19	31-Mar-2020	17%	18%	21.80		10.03%	3290m Drain completed out of 8731m and R-8 850m WBM completed out of 850m.
			W-045-BMDF-MGSP-3P-PABNA-18-R-D/02	Road & Drain-2	214.70	19-May-2019	25-May-19	31-Mar-2020	17%	18%				2790m Drain completed out of 8735m and R-3 1100m WBM completed out of 1150m. R-12 R.c.c road work 220m completed out of 500m. R-14 WBM completed 700m out of 1306m.
17	Chowmuhani	2	W-046-BMDF-MGSP-3P-CHOW-18-BT-FM/01	Bus Terminal & Fruit Market	117.01	16-Apr-2019	26-Apr-19	31-Mar-2020	25%	26%			0.00%	Service building: All (22 nos) short column out of casting completed. Fruit market: All (20 nos) short column casting completed. Terminal building: About 17 nos base casting completed out of 32 nos and 17 nos short column casting completed.
			W-049-BMDF-MGSP-3P-CHOW-18-PP/04	Poura Park	82.20	26-May-2019	9-Jun-19	31-Mar-2020	23%	24%	8.72		10.61%	About 650m drain and 590m drain slab completed out of 1054m. About 275 nos boundary wall column and footing casting completed out of 685 nos. About 450m grade beam casting completed. Approximately 95% water hyacinths removed from pond. About 65 nos pond side railing footing completed.
18	Savar	2	W-050-BMDF-MGSP-3P-SAVAR-18-R-D/01	Road-Drain-1	138.98	30-May-2019	15-Jun-19	31-Mar-2020	40%	43%	40.37	0.00%	29.05%	Drain Completed 1600 m out of 3220m Road Complete 1800 m out of 4720m
			W-051-BMDF-MGSP-3P-SAVAR-18-R-D/02	Road-Drain-2	117.84	28-May-2019	15-Jun-19	31-Mar-2020	28%	30%	20.17		17.12%	Drain Completed 1450m out of 3080m WBM completed 500m out of 3255m,
19	Noakhali	3	W-052-BMDF-MGSP-3P-NOAK-18-KM/01	Kitchen Market	44.28	30-Apr-2019	2-May-19	31-Mar-20	25%	26%			0.00%	GB casting completed. Sand pile completed (1349 Sand Pile). Soil test is completed. About 35 nos footing casting completed out of 35 nos. About 35 nos pedestal column casting completed.
			W-053-BMDF-MGSP-3P-NOAK-18-MM/02	Municipal Market	97.11	29-Apr-2019	2-May-19	31-Mar-20	27%	28%	16.76	17%	17.26%	About 13 nos pile cap casting completed out of 46 nos. Pile driving completed (231) with load test. UGWR excavation completed

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			W-054-BMDF-MGSP-3P-NOAK-18-BT/03	Renovation of Bus Terminal	45.72	29-Apr-2019	2-May-19	31-Mar-20	30%	32%	8.07	18%	17.66%	Drain work 400m completed out of 410m. Aggregate Sand sub-base ongoing. RCC work of steel structure is completed. Brick work of terminal building is completed.
20	Dhamrai	1	W-056-BMDF-MGSP-3P-DHAM-18-R-D-S-L/02	Road-Drain-Street Light	70.605	26-May-2019	15-Jun-19	31-Mar-2020	30%	32%	11.99		16.98%	1900m pipe laying completed out of 2175m , 965 nos. pipe casting completed out of 995 nos.
21	Nilphamari	1	W-057-BMDF-MGSP-3P-NILPH-18-MM/01	Municipal Market	108.57	31-Mar-2019	10-Apr-19	31-Mar-2020	16%	16%			0.00%	95% GF slab completed, 1st floor 80 column completed. Brick and plastering work all most completed on horizontal extension portion. Work stopped due to embargo from <i>Ministry of Land</i>
22	Betagi	1	W-059-BMDF-MGSP-3P-BETAGI-18-MM/01	Municipal Market	14.31	29-May-2019	27-Jun-19	31-Mar-2020	25%	26%			0.00%	Up to grade bem completed. Septic Tank on going.
23	Kaliakair	1	W-061-BMDF-MGSP-3P-KALIA-18-R-D/02	Road-Drain	118.37	30-May-2019	9-Jun-19	31-Mar-2020	25%	30%	15.18		12.83%	D1-685 RCC drain wall casting out of 715m,D4-412m RCC drain wall casting out of 412m,D5-500m RCC drain wall casting out of 715m D3-500m drain wall casting out of 1800m; D_7: 250m completed out of 500m R-1 ISG 1800m, ASS 1200m of widening is completed.
Grand Total		44			5297.99						587.64	11.09%	11.09%	
US Dollar in Million (100%)					67.06						7.44			Average physical progress
US Dollar in Million (90%) IDA					60.36						6.69			